

"When children start to learn, they realize they are capable and can do better. And that is a very powerful motivation"

- Dr. Madhav Chavan Co-founder & Ceo. Pratham Education Foundation



### From the CEO's Desk



Madhan Charan

- Dr. Madhav Chavan Co-founder & Ceo, Pratham Education Foundation

2013-14 has been a remarkable one for us. Pratham's core effort is to make public spending on education more productive so that children, adolescents, and youth learn better. In our early days we innovated how to deliver good services under constraints of resources such as space, trained people, and money. More recently we have innovated techniques of improving quality of learning in spite of all those constraints.

There are several innovations to our credit that have led to global recognition. Critical among these are the nation-wide, citizen-led, home-based survey to bring out the Annual Status of Education Report (ASER: ah-sir), which for the first time quantified the problem of quality of education in India. In 2007, we launched Read India, a massive campaign to focus on reading and math. Gradually many state governments started measuring on their own and the focus began to shift towards learning outcomes instead of only inputs of infrastructure in schools. ASER was replicated in Pakistan and several African countries to discover similar dismal learning outcomes in these countries.

Pratham began to pay attention to the problem of training youth for jobs in 2006. Our reach, our experience, and our network with the corporate sector help us find an end-to-end solution.

Today, as the United Nations gets ready to adopt the next Millennium Development Goals, the world community too is moving towards a focus on learning outcomes. This Annual Report will give you a glimpse of each of our program - the challenges we faced in them and the strides we have made.

This report is an testament to Pratham's expanding footprint across the nation and our quest to provide quality education and vocational training.



# Our Reach



4.7 million children

14,600 youth

20 of 29 states

47,000 volunteers

### Table of Contents

	Flagship Programs
8 & 9	Read India
10 & 11	Urban Program
12 & 13	Second Chance Program
14 & 15	Vocational Training
	Our Affiliates
16 & 17	ASER Centre
18 & 19	Pratham Council for Vulnerable Children
20	Pratham InfoTech Foundation
21	Pratham Books
	Other Programs
22	Science Program
23	English Program
24	Digital Classrooms
25	Upper Primary
26 & 27	Financials
28	Board of Members
29	Our Supporters



## Read India

Our Mission - to teach basic reading, writing and arithmetic skills.

Our flagship program for rural and semi-urban children ages 6-14. Read India, operates under the premise that learning should be both accessible and engaging. Rather than asking students to memorize information. Pratham teaches through fun, hands-on enrichment activities.

Started in 2007, the program has evolved over the past 6 years. It has built on past experiences from work across the country and is shaped by accumulating evidence on one hand, and Pratham's resources and capabilities on the other. Key aspects of Read India include assessment, grouping children by learning level rather than age or grade and finally - teaching by level with a focus on reading, writing and arithmetic. The 'Learning Camp' methodology builds on these aspects to make a sustained impact on children's reading, comprehension and speaking abilities in a short duration of time.

In 2013-14, Learning Camps reached over 2,90,000 children in primary grades directly, with another 1,00,000 children being reached through volunteer led interventions. The program was spread over 15 states of India covering more than 11,000 villages.

Learning improvements through the Read India program were impressive, with key highlights being:

- 30 percentage point increase in the number of children being able to read at least Grade 1 level text
- 60 percentage point increase in number of children being able to read Grade 2 level text
- 20 percentage point increase in the number of children being able to recognize 2 digit numbers

The ability of our solutions to be low cost, replicable, and scalable is at the core of Pratham's advocacy strategy. Pratham makes continuous efforts to engage with state governments to help them adopt a learning outcome oriented approach.

2013 saw an increased interest from the government which led to a number of partnerships at varying levels across the country. The scaling up of Pratham's methodologies through government partnerships involves four key components-training, material creation, assessment and teaching at the right level.



# Urban Program

Our Mission - to provide support to children in slum communities in cities and to teach basic reading, writing and arithmetic skills to those left behind.

Pratham carries out interventions in urban areas by setting up Learning Centers and conducting activities in community spaces. Programs range from pre-school to high-school grades.

A learning center is typically a rented space which reaches out to about 1,500 to 2,500 households in the community. The main interventions in the program include:

A library is usually set up in the government school or in the community with the aim of encouraging children to read on a regular basis. This enhances their fluency and comprehension abilities in a creative and fun manner.

A Balwadi, or pre-school is set up for children age 3 to 5 years. The program addresses their developmental needs with the overall goal of school readiness. Additionally, Pratham helps train the government appointed teachers in the government run Anganwadis on pre-school education, child care and development.

Inspired by Read India's model of high intensity and short duration interventions, learning camps are also conducted for children in the learning centers. These are children who need help with basic language and math. Learning camps are also conducted for different subjects.

Other programs include computer support and higher learning support classes depending on the need in the community.



# Second Chance Program

Our Mission - To promote secondary education for economically marginalized girls and young women.

The Second Chance program reaches girls and young women, 16 years and older, who have dropped out of school and helps them complete their secondary school education. Soft skills such as speaking confidently, expressing one self and personality development activities are also carried out.

Students who show interest are first put through a foundation course. The aim here is to bridge the learning gap that was created as a result of these girls dropping out of school many years ago. Post the foundation course, the selected students move on to the post foundation course, where they are taught the Grade 10 curriculum. The program adopted the following models in 2013-14:

Residential Hub Model - Students travel to the hub centers from their respective villages for 5 days each month to receive intensive classes from subject specialists. They stay back at the centre for 5-6 days of coursework. For the remainder of the month, they were helped by tutors in the villages.

Non-Residential Hub Model - Similar to the residential model, students chose to travel to the hub daily versus staying back the entire week. The remainder of the activities remains the same as in the residential hub model.

Roving Model - Here students remained at the village cluster centers and subject specialists choose to travel to each cluster to deliver classes. Tutors at the cluster centers help students in the interim.

#### Coverage and Results

In 2013-14, over 3,300 students enrolled in the 31 centers spread across 7 states of India. Of these, 2,765 students appeared for the Grade 10 examination with 70% successfully clearing it. This pass percentage is likely to increase further once students appear for the supplementary test later in the year.



# Pratham Institute for Vocational Training

Our Mission - To offer vocational training support to youth from rural and semi urban areas, followed by job opportunities.

PACE Centers of Pratham Institute provide underserved young adults ages 18-30 the opportunity to acquire the occupational training necessary to participate in India's growing economy. Curriculum is designed with leading industry partners to ensure relevant industry-oriented skills which will help them gain employment. The Institute also offers entrepreneurial training for women.

In 2013-2014 Pratham Institute reached over 7,000 youth through its vocational skilling programs spread throughout the country. The training capacity was increased to 9,000 students from 3,200 students the previous year. This growth was met through the expansion of existing facilities and setup of 20 new centers across the country.

#### Industry Specific Training Programs

Four industry based courses - hospitality training, construction training, automotive training and training in bedside assistance are offered.

#### Entrepreneurship Program

A successful pilot in the beauty program in Assam (with

the help of Godrej Industries Ltd) led to 11 more entrepreneurship centers being set up across India. These centers offer training in - beauty, tailoring and pre-school education, with a focus on entrepreneurial development.

#### Partnerships in 2013-14

Pratham Institute was supported by a large number of donors. Corporate donors included ITC Ltd., Tata Steel, Tata Capital, Larsen & Toubro and Citi Foundation. Pratham also received support from the government of Andhra Pradesh and Madhya Pradesh to support the hospitality program. Existing partnership with the government of Gadchiroli was extended to a larger geographical reach.

#### Recognition

Pratham Institute was awarded by the National Skill Development Corporation for effective counseling efforts. These processes led to better mobilization of students based on their interest and basic competencies.



### ASER Centre

Our Mission - To measure to understand, to understand to communicate and to communicate to change.

ASER Centre is the autonomous research and assessment unit, established as a specialized, independent unit within the Pratham network. Measurement using simple metrics, methods and mechanisms has always been a core element of Pratham's work. The need to create awareness and inform citizens about learning levels of children led to the birth of the Annual Status of Education Report in 2005.

Measuring learning levels of 6,00,000 children, the ASER survey is the largest citizen-led educational survey in the world. Conducted annually since 2005 by volunteers working under the Pratham umbrella, ASER enables us to examine outcomes of educational expenditure in government and private schools. ASER's objective is to help individuals and institutions to understand, communicate and act to improve the quality of education at the local, state and national levels.

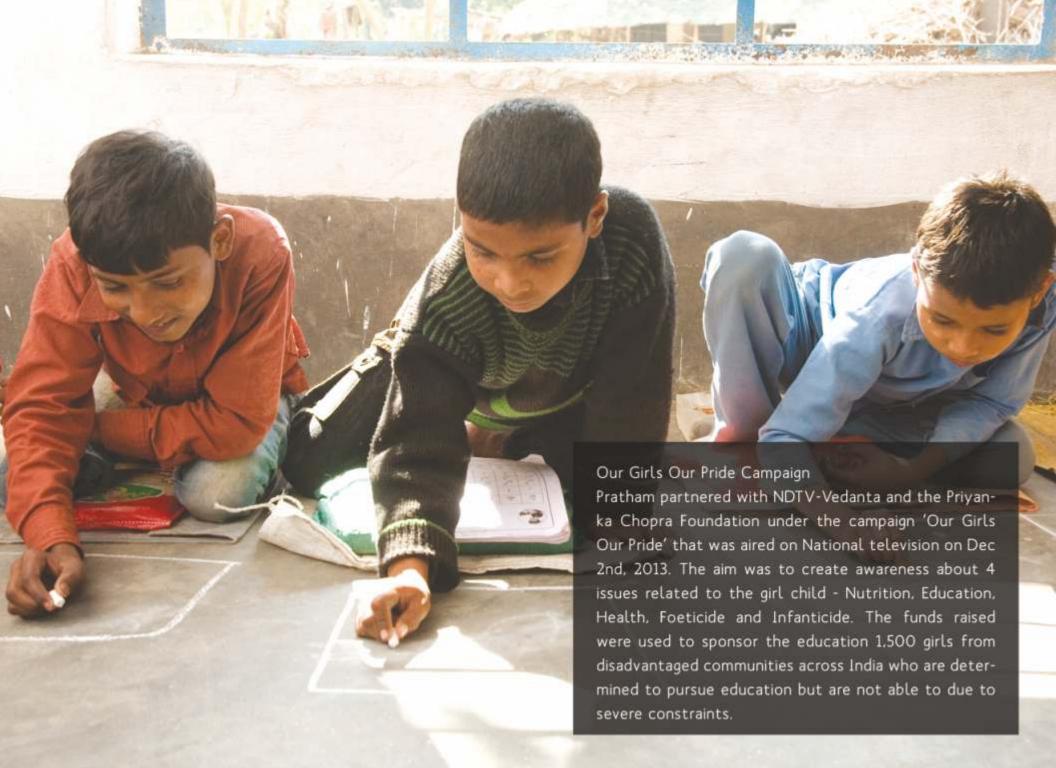
ASER 2013, the ninth consecutive report, was released by Deputy Chairman of the Planning Commission, Mr. Montek Singh Ahluwalia on January 15, 2014. Each year, missioned by other institutions, the ASER Centre adds to its portfolio

new research and assessment studies in addition to the ASER survey. It covers areas of education and literacy along with a wider set of topics in human development. Some are multi-year research studies while others are smaller assessment projects, often commissioned by other institutions.

The Capacity Building Unit at the ASER Centre has expanded over time. Activities in 2013-2014 include certificate courses for the ASER associates and modules for Pratham staff on understanding and presenting data. Outreach programs for ASER partners such as universities, District Institute of Education and Training (DIET) officials and, other non-profits were created.

#### Measurement, Monitoring and Evaluation Unit

A Measurement, Monitoring and Evaluation (MME) Unit was set up at the ASER Centre in 2013. This unit, supported by Douglas Marshall, Jr. family Foundation, systematically measures, records and tracks the progress and impact of Pratham's flagship Read India Program. Apart from measuring effectiveness, it provides feedback on 'what works' to improve children's learning.



### Pratham Council for Vulnerable Children

Our Mission - Every child's rights protected and every child in school and learning well

Pratham's child rights unit, the Pratham Council for Vulnerable Children (PCVC), focuses on reaching out to, and working with the most vulnerable and marginalized children. The aim is to understand their lives to carry out rehabilitating and educational programs. The program operates Andhra Pradesh, Bihar, Gujarat, Maharashtra, Odisha, Rajasthan, and Uttar Pradesh, Additionally, in late 2013, a child rights program was started in Uttarakhand.

#### Coverage

In 2013-14, through various interventions, PCVC reached over 2.500 disadvantaged communities across 10 cities of India and over 2.000 villages. Nearly 40.000 vulnerable children in urban and rural areas were rehabilitated through Drop-in-centres. A child rights Protection Desk was establish to connect with members from disadvantaged communities Residential Shelters catered to the most vulnerable children and education Support Classes were offered to school-going children. Additionally, the Disability Program assisted differently-abled children and personal hygiene and sanitation programs were offered along with music classes in some locations.

PCVC reached an additional 2,00,000 children annually through child rights awareness sessions.

#### Advocacy

To impact policy, PCVC carried out focused advocacy with government departments of labour, education, home and woman and child welfare. In cases involving rescuing children from child labour, PCVC streamlines efforts with state governments at both ends to ensure effective rescue, repatriation and rehabilitation of freed child labourers.

#### PCVC Uttarakhand

The tragic natural disaster in June 2013, resulted in a large number of children being separated from their families and consequently at the risk of being exploited. PCVC assembled a core team to visit Uttarakhand, and conducted a first-hand assessment. Discussions were held with the Department of Rehabilitation, District Collector and Block Education Officers. Furthermore, PCVC assisted affected communities at ground level, PCVC has also begun formal interventions in Uttarakhand focusing on protection, education, and development of affected children and youth.

### Pratham InfoTech Foundation

Our Mission - To achieve e-education for all.

Pratham InfoTech Foundation (PIF) began in 2004 with the aim to bridge the gap in the digital divide, to facilitate adoption of information technologies in education, and to equip disadvantaged youth with skills, tools and capabilities to adapt to the changing economy.

#### School Based Programs

The Computer Aided Learning (CAL) program helps primary school children gain exposure to IT at an early age. The Digital Literacy as Life Skill (DLLS) program helps secondary school students understand how to use IT tools in everyday life. In 2013-14, 145 DigiTech Centers were started benefitting 39,300 students. The CAL and DLLS programs together reached 417 schools across India via 354 DigiTech centers benefitting over 120,000 school students.

#### Community Based Program

The India Digital Inclusion Program is offered through information based eco-systems via a network of Community Information and Training centers. This is complemented by capacity building programs to equip youth with resources, training and digital access that improves their social and economic development. Over 8,500 households were reached in 2013-14.



### Pratham Books

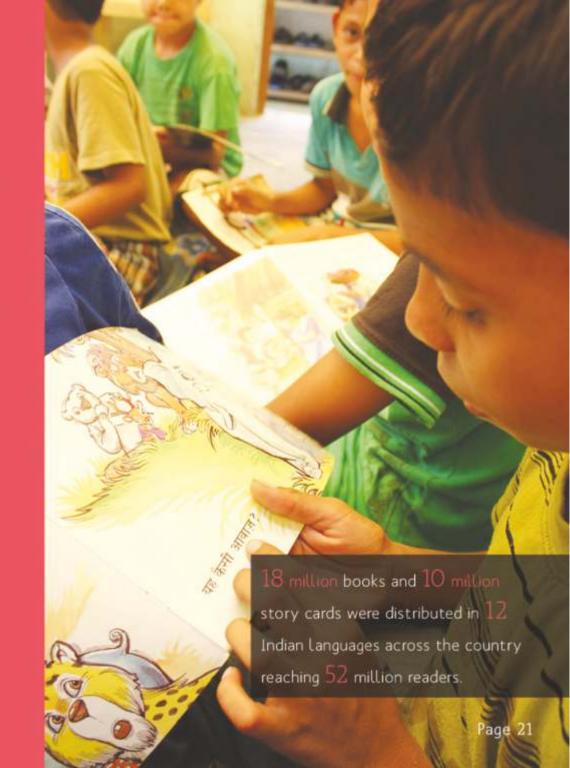
#### Our Mission - a book in every child's hand

Pratham Books believes that every child has the right to enjoy good books. And children should have stories set around surroundings familiar to them and in languages close to their culture. Also, to make books accessible to all children, the price points have to be very low.

Till date, Pratham Books has published 258 titles in 12 languages. Assamese being added in 2013-14. Over 500 books are also available under Creative Commons licenses and to be read, remixed or translated and used by anyone anywhere in the world. Through this open licensing strategy stories have been translated in many new languages like Sanskrit, Ladakhi and several African languages.

During International Literacy Day, over 600 volunteers from across the country partnered with Pratham Books to conduct over 1000 story telling with more than 40,000 children. Pratham Books also participated in Jaipur Literature Festival. Lucknow Literary Festival. New Delhi Book fair. Samanvay and Jumpstart

Pratham Books continued on its path of innovation and won a grant from Google that supports the use of technology and innovation to overcome social issues.



### Science Program

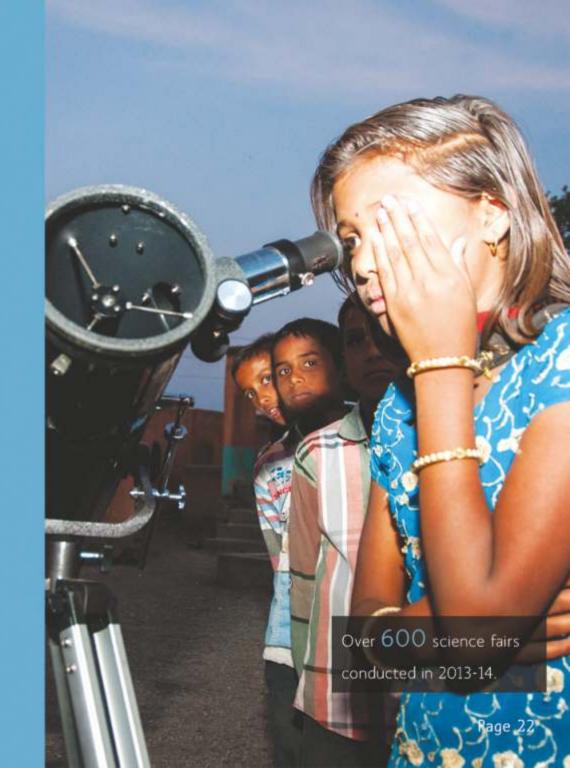
Pratham's Science program was started in 2005 with the aim to stimulate scientific curiosity among middle school children and to reach children in rural India with innovative ways of learning science. It focuses on methods that encourage relating science to daily life experiences.

In 2013-14, interventions reached 2,30,000 children across 18 states. Special science manuals were created for primary classes to reach children through the Srajan Shiksha Foundation and Pratham Mumbai Education Initiative.

A statewide partnership with the Government of Uttarakhand led to 250 Science fairs and over 150 workshops conducted by Pratham's Vigyan Mitras. A mobile Science van, supported by Juniper Network Foundation Fund, enabled vigyan mitras to reach every school in the Raigarh block in Chhattisgarh.

Camp Galileo, an all-time popular activity, focused on children and villagers gathered together to watch the Moon and other planets. A newsletter called 'Pratham Vigyan' was initiated and 4 books by the famous science toy maker Shri Arvind Gupta were publishing.

7 new Science centers were set up-3 in Rajasthan and 4 in Maharashtra



# English Program

Pratham launched the English Program in the primary education sector to enable primary school children to achieve basic competencies in reading, writing, listening, and speaking English.

In 2013-14, the English program expanded its footprint to work with children in upper primary schools as well. This laid the foundation for interventions with teachers and students from Grades 6 to 8. Prior to this the team worked only with the primary segment.

Geographically as well the program expanded to northern states of Himachal Pradesh. Punjab and Uttarakhand. Over the course of the year, trainings were conducted at various points followed by monitoring of activities to assess the impact of new interventions. Assessments were also carried out to evaluate specific topics and methodology to be used, and carefully scrutinize the processes and the Learning improvements within a time frame. There was also a comprehensive appraisal of all the existing English materials with the view to remove whatever seemed ineffectual. Hence, student-centric materals were developed that focussed on the varied learning abilities and needs of children.



# Digital Classrooms

2013-2014 was a year of scaling up for the Learn, Out of the Box team. New digital content was created in the first half of the year. This content adopted Pratham's teaching methodologies, especially on experiential, group based and activity based learning.

The program, which was initiated in 150 schools across 5 States in Phase 1, was rolled out in Phase 2 to reach an additional 948 schools. Teacher trainings were conducted for 1,800 teachers across the country.

Trainings focused on inducting teachers into the program, demonstrating the impact of diverse teaching-learning methods and integrating technology into regular classrooms sessions.

In June 2013, Catalyst Management Services, an organisation responsible for conducting independent impact evaluations—completed a prototype impact assessment study of this program. It was found that there is significant quantitative increase in science learning in the program contact group, as against the control group. Additionally, qualitative findings were also positive. For instance-teachers found an increase in curiosity and concentration amongst students, and an improvement in English comprehension and pronunciation.



# Upper Primary Program

The 2013 Annual Status of Education Report states that over 25% children in Grade 8 in rural India cannot read a Grade 2 level text in their first language. Additionally, almost 55% of all Grade 8 students are unable to solve a simple division problem.

The upper primary program was started with the objective of improving learning levels of children in this segment in order to bridge this learning level gap. The intervention seeks to build reading and comprehension skills in children's first language and foundational skills in subjects like Math, English and Science. Life skills courses are also offered for children in Grades 6 and above.

In 2013-14, the upper primary program reached out to about 18,000 children in 12 states of India.



## Financials

Pratham Education Foundation
(A Private Company Limited by Guarantee under Section 25 of the Companies Act, 1956)

#### BALANCE SHEET AS AT MARCH 31, 2014

	Note No.	As at 31 March, 2014 (In Rupees)	As at 31 March, 2013 (In Rupees)
EQUITY AND LIABILITIES			
Sources of funds			
(a) Reserves and surplus	3	180,884,694	171,087,77
		180,884,694	171,087,77
Non-current liabilities	300	57/5/98/5#5760	
(a) Long-term provisions	-4	1,290,754	1,204,85
		1,290,754	1,204,85
Current liabilities	1.79	-50.500.000	12/12/2010
(a) Trade payables	5	14,141,095	9,508,33
(b) Other current liabilities	6	73,310,248	66,333,24
	TOTAL	269,626,791	248,134,21
ASSETS			
Non-current assets			
Non-current assets			
(a) Fixed assets			
	7	78,486,163	53,466,09
(a) Fixed assets	7 7	78,486,163 183,542	
(a) Fixed assets (i) Tangible assets	7 7 7		20,53
(a) Fixed assets (i) Tangible assets (ii) Intangible assets	7 7 7	183,542	20,53 960,70
(a) Fixed assets (i) Tangible assets (ii) Intangible assets	7 7 7	183,542 167,950	53,466,09 20,53 960,70 54,447,33 47,296,45
(a) Fixed assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress		183,542 167,950 78,837,655	20,53 960,70 54,447,33
(a) Fixed assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress		183,542 167,950 78,837,655 55,692,937	20,53 960,70 54,447,33 47,296,45
(a) Fixed assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress (b) Long-term loans and advances		183,542 167,950 78,837,655 55,692,937	20,53 960,70 54,447,33 47,296,45 101,743,78
(a) Fixed assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress (b) Long-term loans and advances  Current assets	8	183,542 167,950 78,837,655 55,692,937 134,530,592	20,53 960,70 54,447,33 47,296,45 101,743,78
(a) Fixed assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress (b) Long-term loans and advances  Current assets (a) Cash and bank balances	8	183,542 167,950 78,837,655 55,692,937 134,530,592 106,612,393	20,53 960,70 54,447,33 47,296,45

In terms of our report attached.

For Deloitte Haskins & Sells LLP

Chartered Accountants

Mohammed Bengali Partner

Place: Mumbai Date: 26 Avg , 2014 For and on behalf of the Board of Directors

Place : Mumbai

Date: 26 Aug , 2014

Director Director Pirector

#### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2014

Particulars	Note No.	Current Year (In Rupees)	Previous Year (In Rupees)
Donation and others	12	920,862,260	745,772,908
Other income	13	6,212,853	21,491,516
Total revenue		927,075,113	767,264,424
Expenses			
(a) Donation made		168,758,471	123,567,788
(b) Professional Fees		138,758,798	109,724,310
(c) Teaching learning Material		61,782,495	58,007,910
'd) Training Expenses		70,905,743	59,766,444
(a) Rent		37,483,250	33,410,683
(f) Employee Benefit Expenses	14	251,140,392	197,215,271
(g) Other Expenses	15	162,128,547	147,700,014
(h) Finance Cost	16		2,334,247
(i) Depreciation and amortisation expense	7	26,320,499	31,284,832
Total expenses		917,278,195	763,011,499
Excess of Income over Expenditure before/after tax		9,796,918	4,252,925

In terms of our report attached.

For Deloitte Haskins & Sells LLP

Chartered Accountants

Mohammed Bengali

Partner

Director Director

For and on behalf of the Board of Directors

Place: Mumbai

Date: 26 Aug, 20 4

Place: Mumbai

Date: 26 Aug 2014

### **Board Members**

### Pratham Education Foundation

Ajay G. Piramal (Chairman, Pratham Education Foundation)

Arvind Sanger

Dr. Atul Varadhachary

Dinyar (Dinny) Devitre

Ishaat Hussain

Dr. Madhav Chavan (President, Pratham Education Foundation)

Narayanan Vaghul

Mrs. Neerja Birla

Pramit Jhaveri

Ramesh Mangaleswaran

Mrs. Rohiqa Mistry

Sanjay Nayar

Vilas Gadkari

Vijay Goradia

### Our Supporters

Corporations

Afcon Infrastructure Ltd

Bain & Company

Ballarpur Industries Ltd

Bharat Petroleum Corporation Ltd

**DLF** Limited

Gail India Ltd

Idea Cellular Ltd

ITC Ltd

JP Morgan

L&T Finance Ltd

Mag India Pvt Ltd.

Oil and Natural Gas Corporation

Piramal Entreprises Ltd

Price Water Coopers India

Rural Electricty Corporation Ltd

Tata Housing Group

Tata Power Ltd

Foundations

Australian Rotary

British Council

CHUM Canada

Douglas Marshall Foundation

Dubai Care

Gates Foundation

GE Foundation

Global Development Network

Hemendra Kothari Foundation

Hewlett Foundation

Kusuma Foundation

L&T Public Charitable Trust

Mac Arthur Foundation

Planet Read

Pratham Canada

Pratham Germany

Pratham UK

Pratham USA

Save the Children

Skoll Foundation

Tata Trust

Unicef

United Way Wordwide (Citi Bank)

USAID

Verky Foundation

Vodafone Foundation

Wildlife Conservation Trust

Wrigley Foundation

Government

Sarva Shiksha Abhiyan

Individual Donors

### Connect. Collaborate. Communicate.

#### Delhi

B- 4/58, Safdarjung Enclave 2nd Floor, New Delhi-110 029 Phone: (91) (11) 26716083 / 41651638

#### Mumbai

Y.B. Chavan Center, 4th Floor, Gen. J. Bhosale Marg. Nariman Point

Mumbai, Maharashtra-400021

Phone: (91) (22) 22819561 Fax: (91) (22) 22819563

Email: info@pratham.org